

Attachment 2: Comparison table (Planned Vs Actual)

Table: Comparison table (Planned Vs Actual)

| AH# | Plot# | Considered under LARP (GEL) | | | | | Actual Payment (GEL) | Difference/Note (GEL) |
|-----|-------|-----------------------------|-----------|----------------------|----------------------------------|--------|----------------------|--|
| | | Land | Structure | trees and perennials | Other compensations ¹ | Total | | |
| 1 | 3 | 21600 | | | | 21600 | 21600 | amount is allocated under escrow account |
| 2 | 13 | 6117 | 72397 | 850 | | 79364 | 79364 | |
| | 14 | 1080 | | | | 1080 | 1080 | |
| 3 | 17 | 419688 | | 366 | | 420054 | 420054 | |
| 4 | 31 | 204669 | 503844 | 2125 | 18820 | 729458 | 904330 | 174872 Profit Tax |
| | 32 | 42565 | 88235 | | | 130800 | 130800 | |
| | 33 | | | 5460 | | 5460 | 5460 | |
| | 36 | | | 9585 | | 9585 | 9585 | |
| 5 | 31a | | | | 13670 | 13670 | 13670 | |
| 6 | 34 | | 12081 | 5722 | | 17803 | 17803 | |
| 7 | 37 | | 312 | 670 | 900 | 1882 | 1882 | |
| 8 | 122 | 23130 | 431626 | 215 | 180840 | 635811 | 775533 | 83,830 Profit Tax 55892 Re-evaluation |
| 9 | 123 | 33528 | 11001 | | | 44529 | 0 | The Land Plot was registered as state property |

¹Transportation cost, Severe Impact, vulnerable, self-relocation etc.

| | | | | | | | | |
|----|-------|--------|---------|------|-------|---------|---------|---|
| 10 | 124 | 216091 | 1909051 | | 55043 | 2180186 | 3322953 | 428835 Profit Tax 713932 Re-evaluation |
| 11 | 126 | 47169 | 946678 | | | 993847 | 1502154 | 164817 profit Tax 343490 Re-evaluation |
| 12 | 128 | 26297 | 269235 | 681 | | 296213 | 358570 | 62357 Profit tax |
| 13 | 129 | 4422 | | | | 290743 | 280955 | (9788) upon submission of land registration documents affected area was changed |
| | 130 | 5566 | | | | | | |
| | 131 | 16896 | | | | | | |
| | 138 | 68638 | 117700 | 4222 | | | | |
| | 142 | 1254 | | | | | | |
| | 143 | 36526 | 32439 | | | | | |
| | 144 | 3080 | | | | | | |
| | Total | 136382 | 150139 | 4222 | | | | |
| 14 | 132 | 11000 | | | | 11000 | 11605 | 605 Re-evaluation |
| 15 | 133 | 11000 | | | | 11000 | 13167 | 2167 Re-evaluation |
| 16 | 134 | 8052 | | | | 8052 | 8052 | |
| | 135 | 7876 | | | | 7876 | 7876 | |
| 17 | 136 | 2266 | | | | 2266 | 2266 | |
| 18 | 137 | 4620 | | | | 4620 | 4620 | |
| 19 | 139 | 6798 | 1725 | 1467 | | 9990 | 9990 | |
| 20 | 140 | 13046 | 1725 | 2473 | | 17244 | 17244 | |
| 21 | 141 | 5522 | | | | 5522 | 5522 | |
| 22 | 145 | 164164 | | | | 164164 | 147281 | +101 Registration fee |

| | | | | | | | | |
|----|------|-------|--------|-------|------|--------|--------|--|
| | | | | | | | | (16984) Based on AP request land replacement was done. |
| 23 | 147 | | 15721 | 3756 | 5700 | 25177 | 25177 | |
| 24 | 148 | 22528 | 6720 | 9532 | 900 | 39680 | 32081 | +101 Registration fee -7700 based on actual area after registration |
| 25 | 149 | 59560 | 141190 | 5370 | 2100 | 208220 | 208220 | |
| 26 | 149A | 15960 | 35379 | | 2100 | 53439 | 53439 | |
| | 149B | 19800 | 305 | 2853 | | 22958 | 22958 | |
| 27 | 150 | 26760 | 104126 | 3450 | 2100 | 136436 | 136436 | amount is allocated under escrow account |
| | 151 | | 8278 | 400 | | 8678 | 8678 | |
| 28 | 152 | | 162 | | | 162 | 162 | |
| 29 | 153 | | 527 | 520 | | 1047 | 1047 | |
| 30 | 154 | 13280 | 155887 | 1950 | 4200 | 175317 | 176993 | 1676 Re-evaluation |
| 31 | | | | | | | | |
| 32 | 155 | 59480 | 169843 | 15352 | 4200 | 248875 | 248875 | amount is allocated under escrow account |
| 33 | | | | | | | | |
| 34 | 156 | 22440 | 62275 | 2900 | 2100 | 89715 | 89715 | |
| 35 | 157 | 84080 | 146926 | 8945 | 2100 | 242051 | 295144 | 53093 Re-evaluation |
| 36 | 158 | 85480 | 109628 | 11200 | 2100 | 208408 | 208408 | |
| 37 | 159 | 19890 | 192471 | 375 | 4200 | 216936 | 216936 | amount is allocated under escrow account |
| 38 | | | | | | | | |
| 39 | | | | | | | | |
| 40 | 160 | 12510 | 90635 | 575 | 2100 | 105820 | 105820 | |

| | | | | | | | | |
|----|-----|--------|--------|-------|------|--------|--------|---|
| 41 | | | | | | | | |
| 42 | 161 | 5760 | 110746 | | 2100 | 118606 | 136436 | 17830 Re-evaluation |
| 43 | 162 | 270 | 1386 | | | 1656 | 1656 | |
| 44 | | | | | | | | |
| 45 | 163 | | | | 3600 | 3600 | 3600 | |
| 46 | 164 | 124201 | 171354 | | | 295555 | 319178 | 30733 Re-evaluation |
| | 166 | 37382 | 3502 | | | 40884 | 48095 | |
| 47 | 181 | 3315 | | | | 3315 | 3315 | |
| 48 | 182 | 85000 | | | | 85000 | 85000 | |
| 49 | 183 | 85000 | | | | 85000 | 85000 | |
| 50 | 184 | 90300 | | | | 90300 | 90300 | |
| 51 | 186 | 100000 | 45775 | 1598 | 2100 | 149473 | 149473 | |
| 52 | 187 | 38100 | 135251 | 886 | 1200 | 175437 | 175437 | |
| 53 | 188 | 97890 | 11567 | 14640 | | 124097 | 124097 | |
| 54 | 190 | 34776 | | | | 34776 | 0 | Land replacement |
| 55 | 191 | 38232 | 165422 | 543 | 2602 | 206799 | 232098 | 25299 Profit tax |
| 56 | 192 | 15300 | 666 | | | 15966 | 62532 | 202 Registration fee 46364 Re-evaluation |
| 57 | 193 | 400 | 22389 | | 133 | 22922 | 23023 | 101 registration fee |
| 58 | 194 | 21924 | 30565 | | 2880 | 55369 | 55369 | |
| 59 | 195 | 20000 | | | | 20000 | 20000 | |
| 60 | 196 | 91900 | | | | 91900 | 91900 | |
| 61 | 301 | 22725 | | 280 | 900 | 23905 | 23905 | |
| 62 | 302 | 27135 | 120241 | 2828 | 2100 | 152304 | 152304 | |

| | | | | | | | | |
|----|-----|--------|--------|-----|--------|---------|---------|--|
| 63 | 304 | 22590 | 22979 | 75 | 2100 | 47744 | 47744 | |
| 64 | 305 | 2745 | 27772 | | 2100 | 32617 | 32617 | amount is allocated under escrow account |
| 65 | 306 | 55575 | 2490 | 400 | | 58465 | 25043 | -33422 Upon submission of land registration document affected area was changed |
| 66 | 307 | 65205 | | | | 65205 | 65306 | 101 Registration fee |
| 67 | 308 | 44910 | | | | 44910 | 44910 | |
| 68 | 309 | 152928 | 827359 | 0 | 303074 | 1283360 | 1283360 | |